

<b>CASM Consolidated Operations</b> (cents)	Quarter Ending		% Increase/ (Decrease)
	31-Dec <u>2009E Range</u>	<u>2008A</u>	
Cost per available seat mile (CASM)	11.89 to 11.94	13.22	(9.7)% to (10.1)%
Less: Special charges (credits)	<u>-</u>	<u>0.15</u>	
CASM, excluding special charges /(credits) - Non-GAAP*	11.89 to 11.94	13.07	(8.6)% to (9.0)%
Less: Current year fuel cost per available seat mile	(3.16)	-	
Add: Current year fuel cost at prior year fuel price per available seat mile	<u>4.50</u>	-	
CASM, holding fuel rate constant and excluding special charges / (credits) - Non-GAAP*	13.23 to 13.28	13.07	1.3% to 1.6%

<b>CASM Mainline Operations</b> (cents)	Quarter Ending Dec. 31		% Increase/ (Decrease)
	<u>2009E Range</u>	<u>2008A</u>	
Cost per available seat mile (CASM)	10.99 to 11.04	12.27	(10.0)% to (10.4)%
Less: Special charges (credits)	<u>-</u>	<u>0.17</u>	
CASM, excluding special charges /(credits) - Non-GAAP*	10.99 to 11.04	12.10	(8.8)% to (9.2)%
Less: Current year fuel cost per available seat mile	(2.94)	-	
Add: Current year fuel cost at prior year fuel price per available seat mile	<u>4.19</u>	-	
CASM, holding fuel rate constant and excluding special charges / (credits) - Non-GAAP*	12.25 to 12.30	12.10	1.2% to 1.6%